

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	494.0	477.0	521.0
On Roll Special Ed Full-Time	110.0	111.0	111.0
On Roll Subtotal	604.0	588.0	632.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	13.0	13.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,645,827	10,858,744	11,027,167
	Total Tuition	10-1300	35,350	10,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	124,368	6,500	234,800
	Interest Earned on Maintenance Reserve	10-1XXX	12,637	301	200
	Interest Earned on Capital Reserve Funds	10-1XXX	29,486	800	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,887	0	0
	Total Revenues from Local Sources			10,849,555	10,876,345
General Fund Revenues from State Sources	School Choice Aid	10-3116	107,272	115,760	95,122
	Categorical Transportation Aid	10-3121	452,207	452,207	452,207
	Extraordinary Aid	10-3131	234,956	0	200,000
	Categorical Special Education Aid	10-3132	461,016	461,016	575,155
	Categorical Security Aid	10-3177	61,773	61,773	61,773
	Adjustment Aid	10-3178	223,812	147,988	147,988
	Other State Aids	10-3XXX	60,652	0	0
Total Revenues from State Sources			1,601,688	1,238,744	1,532,245
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	19,809
	Total Revenues from Federal Sources		0	0	19,809
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,182,555	790,800
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,201,500	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	200,000
	Withdrawal from Maintenance Reserve	10-310	0	95,219	0
	Transfers from Other Funds	10-5200	170,627	0	0
	Adjustment for Prior Year Encumbrances		0	95,116	0
Actual Revenues (Over)/Under Expenditures			1,334,752	0	0
General Fund Revenues	Total Operating Budget		13,956,622	15,689,479	13,805,521
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	83,354	0	0
	Scholarship Fund Revenue	20-1770	20	0	0
	Total Revenues from Local Sources	20-1XXX	83,374	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	654,795	800,592
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	28,309	0	0
	Total Revenues from State Sources		28,309	654,795	800,592
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,145	70,580	56,465
	Title II	20-4451-4455	9,600	17,287	13,830
	IDEA Part B (Handicapped)	20-4420-4429	152,686	164,306	127,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	7,375	32,625	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,226	36,774	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	0	338,640	0
	CRRSA Act-ESSER II	20-4534	98,378	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,250	0	0
	Total Revenues from Federal Sources		434,660	710,212	197,295
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	218,265	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	277,128
Special Revenue Fund Revenues	Total Grants and Entitlements		530,491	1,585,496	1,275,015
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	30,080	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	763,519	766,219	767,919
	Total Revenues from Local Sources		763,519	766,219	767,919
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		793,599	766,219	767,919
	Actual Revenues (Over)/Under Expenditures		-30,080	0	0
Debt Service Fund Revenues	Total Repayment of Debt		763,519	766,219	767,919
All Fund Revenues	Total Revenues/Sources		15,250,632	18,041,194	15,848,455

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	218,265	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	277,128
	Deduct Transfer-Transfers from Capital Reserve	40-5210	30,080	0	0
	Total Revenues/Sources Net of Transfers		15,220,552	17,822,929	15,571,327

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,014,884	3,391,182	3,464,044
	Special Education-Instruction	11-2XX-100-XXX	1,617,905	1,857,213	1,864,270
	Basic Skills/Remedial-Instruction	11-230-100-XXX	135,277	130,118	167,847
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	36,396	39,417	29,358
	School-Sponsored Athletics-Instruction	11-402-100-XXX	36,973	56,476	63,630
	Other Instructional Programs-Instruction	11-4XX-100-XXX	82,099	85,537	86,731
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	53,428	28,591	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	188,953	205,398	187,481
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	638,565	540,039	387,309
	Undistributed Expenditures-Guidance	11-000-218-XXX	140,590	154,219	159,583
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	378,903	662,752	715,803
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	259,036	213,525	278,591
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,802	17,973	17,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	314,966	446,525	447,509
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	517,051	426,869	394,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	221,842	233,185	228,721
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,162	2,235	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,580,164	1,559,686	1,446,109
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,432,751	1,007,006	1,173,382
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,959,635	2,132,407	2,133,201
Total Undistributed Expenditures		7,697,848	7,630,410	7,579,689	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	301	200
General Fund Current Expenses	Total General Current Expense		12,621,382	13,190,654	13,255,769
Capital Outlay	Equipment	12-XXX-XXX-730	475	49,569	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,156,173	2,295,186	260,673
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	30,080	0	0
	Interest Deposit to Capital Reserve	10-604	0	800	500
	Total Capital Outlay		1,186,728	2,345,555	261,173

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	148,512	153,270	288,579
	General Fund Grand Total		13,956,622	15,689,479	13,805,521
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	393,247	512,925
	Support Services	20-218-200-XXX	0	364,990	478,795
	Facility Acquisition and Construction Services	20-218-400-XXX	0	114,823	86,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	873,060	1,077,720
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	28,309	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	28,309	873,060	1,077,720
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,145	70,580	56,465
	Title II	20-XXX-XXX-XXX	9,600	17,287	13,830
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	152,686	164,306	127,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	98,378	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,250	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	338,640	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,375	32,625	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,226	36,774	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	434,660	710,212	197,295
Special Revenue Fund Expenses	Total Special Revenue Funds		530,491	1,585,496	1,275,015
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	763,519	766,219	767,919
	Total Debt Service Funds		763,519	766,219	767,919
All Fund Expenses	Total Expenditures/Appropriations		15,250,632	18,041,194	15,848,455

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	218,265	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	277,128
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	30,080	0	0
	Total Expenditures Net of Transfers		15,220,552	17,822,929	15,571,327

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	816,617	922,126	289,138	23
	Repayment of Debt	-30,080	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,809,496	2,851,016	1,122,760	923,260
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	585,476	436,439	341,521	341,721
	Legal Reserve	1,099,134	1,051,252	501,685	0
	Unemployment Fund	205,116	193,828	193,828	193,828
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,141	57,973	55,749	55,749
	Scholarship Fund	5,441	5,461	5,461	5,461
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,256	\$18,806	\$19,655	\$21,918	\$20,758
Total Classroom Instruction	\$10,152	\$10,345	\$11,030	\$12,326	\$11,886
Classroom-Salaries and Benefits	\$9,639	\$9,949	\$10,313	\$11,586	\$11,346
Classroom-General Supplies and Textbooks	\$337	\$234	\$505	\$522	\$390
Classroom-Purchased Services	\$176	\$162	\$212	\$218	\$150
Total Support Services	\$2,725	\$3,248	\$3,564	\$4,081	\$3,971
Support Services-Salaries and Benefits	\$2,146	\$2,397	\$2,638	\$3,152	\$3,031
Total Administrative Costs	\$2,087	\$2,186	\$2,277	\$2,352	\$2,119
Administration Salaries and Benefits	\$1,796	\$1,861	\$1,886	\$1,954	\$1,772
Total Operations and Maintenance of Plant	\$2,168	\$2,876	\$2,592	\$2,961	\$2,601
Operations and Maintenance-Salaries and Benefits	\$927	\$955	\$1,023	\$1,168	\$1,176
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$125	\$151	\$192	\$198	\$181
Total Equipment Costs	\$0	\$1	\$0	\$285	\$140
Legal Costs	\$25	\$50	\$33	\$34	\$46
Employee Benefits as a percentage of salaries*	28.10%	27.63%	28.09%	28.26%	27.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SHIF Insurance (old dividends from previous years)	200,000	Old dividends able to use. To be able to increase our General Fund budget
430	Extra Ordinary State Aid	200,000	To add to the General Fund Budget

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance - Member of State Wide SHIF (School Health Insurance Fund)	0
	Property & Casualty - Member of Statewide SAIF (School Alliance Insurance Fund)	0
Municipal/Public Works	Solid Waste and Recycling with Township	0
	Shared costs of Maintaining Wheatsworth fields with Township	0
Nursing Services	Agreement to provide nursing support to other districts with WV Region	0
Others	Gas & Electric - Alliance for Competitive Energy Services (ACES) with NJA of School boards	0
	Solar - Cooperative with Sussex County - ability to buy Electric for MS with no transmission costs	0
Purchasing	Ed Services Commission of NJ	0
Transportation Services, including Fuel	Shared bulk fuel depot with Township	0
	Sussex County Transportation Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Hardyston Twp	(A) General Fund School Levy	10,860,873
	(D) Total School Levy	11,629,293
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,086,596,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,518,441,308
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9995
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0702
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7153
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7659

Employee Contract List for District

Name	Category	Measure
Carolyn Joseph	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$92,820
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	172
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim SBA/BS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim SBA/BS
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim SBA/BS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Joseph	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Interim SBA/BS with no benefits
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Kornak	Job Title	Information Technology
	Job Title II	None
	Base Annual Salary Amount	\$93,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Cimaglia	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$132,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan O'Mara	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$113,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision	

Employee Contract List for District

Name	Category	Measure
Megan O'Mara	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ryder	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$159,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Ryder	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$23,983
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported